HELLESDON PARISH COUNCIL
The Council Office, Diamond Jubilee Lodge, Wood View Road, Hellesdon, Norwich, NR6 5QB
Tel: 01603 301751 www.hellesdon-pc.gov.uk email: contact@hellesdon-pc.gov.uk

Meeting of the Playing Fields, Allotments and Amenities Committee

Notice of meeting to be held on Thursday 19 November 2026 at 7pm in the Council Chamber, Diamond Jubilee Lodge Wood View Road, Hellesdon Norwich Norfolk NR6 5QB

The Openness of Local Government Bodies Regulations 2014 permit attendance by members of the public and media for the purpose of reporting, filming, photographing or audio recording public meetings. Anyone wishing to record proceedings is requested, as a courtesy, to notify the Chairman or Clerk before the meeting commences. Any recording must not be disruptive to the conduct of the meeting.

Councillors are summoned to attend for the purpose of transacting the following council business:

AGENDA

1. **To receive apologies for absence and to agree acceptance.**
2. **To receive declarations of interest and dispensations.**
3. **To approve the minutes of the committee meeting held on 19 September 2026**
4. **Public participation.**
   Members of the public are invited to speak and are **only** permitted to speak at this point in the meeting.
5. **To receive a report from the Clerk on committee matters for noting.**
6. **To consider and agree draft committee budget for 27/28 and to recommend draft budget to Property Policy & Resources Committee meeting scheduled for 14 December 2026.**
7. **To consider the date, time and venue of the next meeting.**

Clerk to the Council **Dated 13 November 2026**

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Minutes of the Meeting of the Playing Fields, Allotments and Amenities Committee held on Thursday 10 September 2026 at 7pm at Diamond Jubilee Lodge, Woodview Road Hellesdon, Norwich NR6 5QB

Present:

Cllr David Fahy (Vice Chair)
Cllr Shelagh Gurney
Cllr Mike Hicks

Also in Attendance:

Jonathan Hall (Parish Clerk)
Kevin Sage (Facilities Manager)
Three members of the public

The Vice Chair welcomed all to the meeting and advised he would be opening the meeting in his capacity as Vice Chair, due to the resignation of the former Chair Cllr Hicks. In addition, the committee was advised that Cllrs David & Mel Maidstone had resigned from the Parish Council earlier in the day.

1. **To elect a Chair for the meeting and to recommend to Full Council a Chair to fill the vacant position.**

It was **RESOLVED** to elect Cllr Gurney as Chair for the meeting and to recommend to Full Council to fill the vacant position of Chair of the committee.

2. **Apologies and acceptance for absence**

Apologies were received and accepted from Cllrs Nigel Barker and Cllr Gemma Diffey.

3. **Declarations of Interest and Dispensations**

No Declared interests or dispensations.

4. **To approve the minutes of the committee meetings held on 15 December 2025 and 19 March 2026**

The minutes of the committee meetings held on 15 December 2025 and 19 March 2026 were **APPROVED** as a true and accurate record.

5. Public Participation

One member of the public was referred to the AGM of Hellesdon Allotment Holders Association being held at the allotment site on Bush Rd.

Another member of public was interested in agenda item 10 and the Chair suggested that she become involved in the meeting at that point.

6. To receive and agree the Committee's Terms of Reference for recommendation to Full Council

The draft Terms of Reference were **APPROVED** to recommend to Full Council for approval.

7. To receive and note Committee budget monitoring report

The report, covered the period 1 April 2026 to 31 August 2026, was received and noted. The overall budget was in a healthy position which was further supported by the fact that most income for the committee would be received in the later half of the year.

8. Clerk's report on committee matters

The report was circulated to members prior to the meeting and was noted.

9. To receive a verbal report from the Facilities Manager regarding fencing around the Skatepark and to consider recommendation to delegate authority to the Clerk to resolve the issue within Financial Regulations

The Facilities Manager advised that the fence around the skatepark had previously been identified as requiring repair, but that the need for remedial works had now become more urgent. A quote of £4,900 excluding VAT had been obtained from a local contractor. It was **RESOLVED** to obtain two further quotes and, subject to Financial Regulations, to delegate authority to the Clerk, in consultation with the Committee Chair, to appoint a contractor. Should the accepted quote exceed £5,000, authority to proceed would be referred to Full Council for resolution.

10. To consider reinstating position of Tree Warden in line with The Tree Council scheme.

The Chair suspended standing orders to allow Kayla Lancaster to speak and advise the meeting of her interest in the role and her background of volunteering with a conversation trust.

Standing orders were reinstated and it was **RESOLVED** to endorse Kayla Lancaster as the Parish's Tree Warden. The Clerk would advise the Tree Council of the endorsement. It was also **RESOLVED** to switch £500 of budget from code 322 Project Materials to a new code earmarked for the training and support of the Tree Warden.

11. To consider the date, time and venue of the next meeting

The Clerk would consider dates with the Chair when the next meeting should take place. This meeting would include the budget proposals for 27/28.

Meeting Closed at 8.03 pm

HELLESDON PARISH COUNCIL

ITEM NO: 6

Report for : Playing Fields Allotments & Amenities Committee

Date: 19 November 2026

Item Title: To consider and agree draft committee budget for 27/28 and to recommend draft budget to Property Policy & Resources Committee meeting scheduled for 14 December 2026.

Background

The committee under its terms of reference agreed by Full Council must produce an annual budget for submission to the Property, Policy and Resources (PP&R) Committee for consideration. The budget meeting for PP&R is scheduled to take place on 14 December 2026. The PP&R committee will review all committee budgets and produce a budget for approval at the January 2027 Full Council meeting.

Purpose

The budget and report has been produced in collaboration with the Facilities Manager and Deputy Facilities Manager. This year's budget has seen the completed transition to our new accounting software, and as a result several cost codes have been merged to provide greater clarity.

Summary of what is being proposed

The Committee is asked to approve a draft expenditure budget for 2027/28 of £61,795.00. After anticipated income of £13,351.00, this gives a net expenditure of £48,444.00 for the Playing Fields, Allotments & Amenities Committee, which the Committee is asked to recommend to the PP&R Committee on 14 December 2026. For comparison, the 2026/27 expenditure budget was £84,306.00 and expenditure for 2026/27 is estimated to be £63,105.55 at year end.

Code	Budget heading	2027/28 Budget
301	Football Pitch Hire	£1,200.00
302	Football Training Area Hire	£1,000.00
303	Tennis / Netball Court Hire	£3,000.00
304	Allotment Rents	£6,000.00
305	Bowling Green Hire	£2,151.00

Code	Budget heading	2027/28 Budget
306	Memorial Garden Income	£0.00
	Total income 2027/28	**£13,351.00**
307	Keys & Locks	£200.00
308	Locking Parks Contractor	£3,875.00
310	Bin Waste Removal (moved to PP&R, code 240)	£0.00
315	Skip Hire	£2,000.00
316	Tree/Shrub/Plant Purchase	£770.00
317	Chemical Controls	£8,705.00
318	Equipment New/Replace	£7,880.00
319	Equipment Maintenance/Repair/Servicing	£10,750.00
320	Small Tools Purchase	£1,000.00
321	Fencing Repairs/Installation	£6,565.00
322	Project Materials	£1,660.00
323	Misc. Purchases	£2,150.00
324	Fuel	£1,750.00
325	Van / Vehicle Expenditure	£2,500.00
328	Tree Work	£1,000.00
329	Land Rent	£1,670.00
330	Pest Control	£570.00
331	Play Area Inspections	£350.00
332	Play Area Equipment Repairs/Maintenance	£2,500.00
335	Bowling Green Maintenance	£5,000.00
337	Bedding Plants	£900.00
	Total expenditure 2027/28	**£61,795.00**

Code	Budget heading	2027/28 Budget
	Net expenditure 2027/28 for PFA&A *All figures are current prices, as given in the report. The groundsman expects prices to rise by 10–15% by April 2027, with fertiliser, chemicals and playground surfacing likely to rise further because of oil prices. A 10% uplift on total expenditure would add about £6,179.50.*	**£48,444.00**

Income Budget

Estimated income for 2026/27 is £12,627.50, compared with proposed income of £13,351.00 for 2027/28, an increase of £723.50 (5.7%). This is mainly due to a £1,000.00 increase in allotment rents, as more plots have been rented and our new accounting software will make collection more robust. The bowling Green Hire has seen a modest rental rise of £61.00.

Both football and tennis/netball hire income has been assessed cautiously, particularly with football hire given the state of the pitches after the summer drought period in 2026. Although tennis hire income has seen substantial growth from 25/26, caution is being applied as the new system of booking settles down and the partnership working with LTA/NTA has expired.

All income has been estimated using 26/27 fee scale (appendix A). The committee may wish to consider inflationary increases.

Expenditure Budget

Proposed expenditure for 2027/28 is £61,795.00, a reduction of £1,310.55 (2.1%) against estimated year-end expenditure of £63,105.55 for 2026/27. The main reductions are in tree work (£6,000.00) as the inspections and subsequent work should be completed by then. If these works are outstanding by end March 2027, I would suggest carrying forward the remaining budget into 27/28. Bowling Green maintenance has been stripped out of general grounds maintenance including chemical control.

Overall Budget

The proposed budget for 2027/28 provides for expenditure of £61,795.00, compared with the original 2026/27 budget of £84,306.00, a reduction of £22,511.00 (26.7%). Budgeted income increases from £11,451.00 to £13,351.00, an increase of £1,900.00 (16.6%). Together, these changes reduce the Committee's net expenditure budget from £72,855.00 in 2026/27 to £48,444.00 in 2027/28, a reduction of £24,411.00 (33.5%). These comparisons are against the original 2026/27 budget provision rather than estimated year-end outturn.

The largest reduction is in equipment maintenance, repair and servicing, down £13,750.00 from £24,500.00 to £10,750.00, with the revised provision closer to the estimated 2026/27 outturn of £10,500.00. This is largely due to how cost codes were allocated in Rialtas and not having been applied consistently.

Tree work reduces by £6,000.00, reflecting the anticipated completion of inspections and follow up works by March 2027, any outstanding works will require a budget carry forward. Miscellaneous purchases reduces by £2,850.00 to £2,150.00. A further £2,500.00 reduction

in bin waste removal reflects its transfer to PP&R rather than a saving across the Council as a whole.

Expenditure budget by cost code

316 Tree/Shrub/Plant Purchase – £770.00

Item	Amount	Reason / note
Low-growing wildflower seed mix, 1kg	£144.62	Wildflower beds did poorly this year, incl. Woodview Road; new seed mix needed
Spring bulbs, 2 × 12kg sacks	£120.00	Gardens and roundabouts
Tree and shrub renewal	£500.00	Includes replacing lost rose bushes at Bowling Green Memorial Garden (spring)

Items above total £764.62; the proposed budget is rounded to £770.00.

317 Chemical Controls (fertiliser, seed, weed and moss control) – £8,705.00

Item	Amount	Reason / note
Sports fields: s/s fertiliser, 25 × 25kg @ £44.00	£1,100.00	Heatwave recovery of football pitches
Sports fields: a/w fertiliser, 25 × 25kg @ £41.00	£1,025.00	
Sports fields: renovation grass seed, 14 × 20kg @ £174.00	£2,610.00	Reseeding bare areas after heatwaves and chafer grub
Sports fields: specialist weed spray by contractor (Norse)	£900.00	Last year £800 (recreation field)
Sports fields: Roundup, 5L	£81.00	
Sports fields: Zipline wetting agent, 10L	£350.00	
Hard courts: Enclean surface cleaner, 6 × 1L @ £67.00	£402.00	Moss and weed control
Hard courts: Vitax 50/50 soluble iron, 20kg	£82.00	
Hard courts: Roundup, 5L	£81.00	
Gardens: s/s fertiliser, 3 × 25kg @ £44.00	£132.00	
Gardens: a/w fertiliser, 3 × 25kg @ £41.00	£123.00	

Item	Amount	Reason / note
Gardens: top dressing, 2 tonnes @ £175.00	£350.00	
Gardens: lawn sand, 8 × 25kg @ £31.20	£249.60	
Gardens: Overtake lawn herbicide, 5L	£210.00	
Gardens: granular wetting agent, 2 × 15kg @ £74.00	£148.00	
Gardens: rose fertiliser, 2 × 25kg @ £26.50	£74.66	
Allotments: Roundup, 20L @ £81.00 per 5L	£324.00	
Allotments: Chikara residual weedkiller, 2 × 50g @ £130.91	£261.82	
Memorial Garden (Church): Enclean cleaner, 3 × 1L @ £67.00	£201.00	

Items above total £8,705.08; the proposed budget is rounded to £8,705.00.

There is an opportunity to receive grant funding from Norfolk FA from its grass pitch maintenance fund. The scheme provides funding for a six year period in order to bring surfaces up to a higher standard. A pitch power assessment has already been carried out and a report produced. The estimated costs are as follows for the committee to consdier:

Predicted figures for 2x 11v11 and 1x 9v9 are as follows:

	Grant	Club	TPC	%
Year 1	8960	0	8960	100%
Year 2	8960	0	8960	100%
Year 3	5975	2985	8960	67%
Year 4	5975	2985	8960	67%
Year 5	2985	5975	8960	33%
Year 6	2985	5975	8960	33%
Total	**35840**	**17920**	**53760**	**67%**

318 Equipment New/Replace – £7,880.00

Item	Amount	Reason / note
Corner flags, 2 sets	£60.00	

Item	Amount	Reason / note
Netball nets, 2 sets	£50.00	
Football nets, 1 set (3.66 × 1.83m, 4mm)	£286.00	
Tennis nets, 2 @ £174.84	£349.68	Current nets left out all year and several years old
Cow horn strimmer	£492.00	Might be able to be utilised within 2026/27 budget
Rear-of-tractor spreader	£1,250.00	Might be able to be utilised within 2026/27 budget
Handheld hedge cutter	£400.00	For hedge sides and tight areas, e.g. allotment footpath. Might be able to be utilised within 2026/27 budget
Backpack blower	£378.00	Replaces old Tanaka Pro, withdrawn due to hand-arm vibration risk. Might be able to be utilised within 2026/27 budget
Turf tyres for New Holland tractor	£3,755.00	Current tyres churn up grass when turning
Recycled benches for bowling green, 2	£860.00	Completes project to 5 recycled benches replacing rotten wooden ones

Items above total £7,880.68; the proposed budget is rounded to £7,880.00.

319 Equipment Maintenance/Repair/Servicing – £10,750.00

Item	Amount	Reason / note
In-house machine servicing (oil, blades, filters, etc.)	£1,750.00	
Machines sent off site for servicing	£4,000.00	
Hire of machinery (e.g. breakdown cover for grass cutting)	£1,000.00	
Hard court floodlight maintenance	£1,000.00	

Items above total £7,750.00. The budget for this code has been increased to £10,750.00 (an extra £3,000.00 to include major service of tractors in 2027/28).

320 Small Tools Purchase – £1,000.00

Item	Amount	Reason / note
Small tools and consumables (spades, forks, edging irons, drill bits, screws, bolts)	£1,000.00	

321 Fencing Repairs/Installation – £6,565.00

Item	Amount	Reason / note
Bee apiary: painting/creosote of fence (dormant season)	£365.00	Council maintains outside of apiary fence
Bee apiary: repairs to fence, gate, locks	£200.00	
Hard courts: repair to wooden shuttering	£1,000.00*	To be done when court fencing is replaced
Tennis court perimeter fencing – next phase (double V-mesh)	£5,000.00*	Continues phased replacement of rusting chain-link fencing

322 Project Materials – £1,660.00

Item	Amount	Reason / note
Bark top-up, Miyawaki site, Mountfield Park (autumn 2027)	£1,200.00	Site planted December 2026
Replacement bird boxes	£100.00	
Mountfield Park: 86 replacement chestnut posts	£361.20	Could the remaining Broadland District Grant be used? Cost code held by Environment committee.

Items above total £1,661.20; the proposed budget is rounded to £1,660.00.

323 Misc. Purchases – £2,150.00

Item	Amount	Reason / note
Line marking paint (Impact), 25 × 12.5L @ £40.00	£1,000.00	Same code as this year's Impact Pro purchase
Sports field sundries (batteries, nozzles, etc.)	£150.00	
Grounds furniture: repairs to seating, dog and litter bins	£1,000.00	Costs may require splitting to PP&R

331 Play Area Inspections – £350.00

Item	Amount	Reason / note
Annual playground inspection (RoSPA), June	£350.00	This year's cost was £309.00

332 Play Area Equipment Repairs/Maintenance – £2,500.00

Item	Amount	Reason / note
In-house playground repairs (surface materials, shackles, bolts, caps, etc.)	£500.00	

Items above total £500.00. The budget for this code has been increased to £2,500.00 (an extra £2,000.00 to reflect year end figure estimate).

335 Bowling Green Maintenance – £5,000.00

Item	Amount	Reason / note
Fine turf grass seed, 20kg	£288.00	
s/s fertiliser, 2 × 25kg	£144.00	
a/w fertiliser, 2 × 25kg	£152.00	
Lawn sand, 8 × 25kg	£249.60	Moss control
Instrata Elite fungicide, 3L	£1,181.15	
Granular wetting agent, 3 × 15kg	£327.99	
Seaweed, 10L	£243.43	
Dedicated fungicide	£205.72	
Top dressing, 4 tonnes	£924.16	
Contingency	£750.00	Slightly higher this year for unforeseen needs
Replacement edging boards ("gullies"), 1 of 8 sides	£475.00	Phasing to be confirmed

Items above total £4,941.05; the proposed budget is rounded to £5,000.00.

Other cost codes

Code	Budget heading	Amount	Note
307	Keys & Locks	£200.00	For replacement.

Code	Budget heading	Amount	Note
308	Locking Parks Contractor	£3,875.00	This cost was underestimated in the 26/27 budget.
310	Bin Waste Removal	£0.00	Moved to PP&R (code 240)
315	Skip Hire	£2,000.00	Increased need for the use of skips, although chipper hire/ purchase/ lease could be more beneficial and environmentally friendly.
324	Fuel	£1,750.00	Petrol for machines and diesel for tractors. Despite recent increases in Oil prices, fuel usage as a Council is relatively low.
325	Van / Vehicle Expenditure	£2,500.00	Van MOT and servicing. The van is increasing beginning to reflect its age with more work required each service and MOT. eVED mileage charge in 2028 will not apply.
328	Tree Work	£1,000.00	Tree inspection, follow-up tree work and emergency tree work. Inspections need to be undertaken when trees are not in leaf.
329	Land Rent	£1,670.00	For allotment land / Cottingham's Park
330	Pest Control	£570.00	Recharged to allotment holders
337	Bedding Plants	£900.00	For garden areas around Hellesdon Community Centre, including Parish Council office and war memorial.

*may form part of larger project with surfacing replacement.

Notes from Facilities Manager

- **Sports fields:** Five heatwaves in 2026 left bare patches and weeds; chafer grub found at root level. Recovery work in house except specialist weed control. Non sport areas (Meadow Way, Cottingham Park, Mountfield Park): treat only the worst areas so they do not become muddy. Final quantities depend on condition after the season ends in May 2027.
- **Bowling green:** Less drought damage than the pitches; sprinklers allowed during the hosepipe ban. Surface to be monitored over winter.
- **Gardens and memorials:** Few losses; less fuel used due to slow growth. Low Road Memorial lettering refurbished this year.
- **Conservation:** Tree belt well established; one foxglove tree at Mountfield Park vandalised. Miyawaki site planted December 2026.

- **Allotments:** Two new composting units. Drayton Farm and Community Sports Foundation have agreed to connect the toilet block at no cost when their sewer pipe is laid (awaiting planning).
- **Playgrounds:** Pirate ship floor being replaced this year (about £1,400 from the 2026/27 budget); more timber posts may need replacing. Witches' hat ropes have 1–5 years of life left and must be monitored.
- **Hard courts:** Busier this year, with more income. Cracks reopening. Lowerable floodlight poles recommended when replacement is due. Netball use down owing to clashes with court times.

Earmarked Reserves

The committee has delegated call over the earmarked reserves as outlined in appendix B. The committee may wish to consider adding to the reserve balances for play equipment and machinery. The machinery reserve is allocated for substantial capital expenditure such as tractors and vehicles.

The Playing Fields Ownership reserve has been held for over 10 years and the committee should consider whether to proceed with the project or switch the balance to another reserve.

The tennis / netball surface fund is not sufficient to undertake a like for like replacement. However, grant funding could be obtained if a much bigger project was considered to include more sports, upgrade of lighting (if required) and replacement fencing. The skatepark could be relocated to fully utilised the space available for a multi use games area.

Actions required

The committee is asked to :

1. Consider the proposed budget for 27/28 to include fee uplifts for services in appendix A.
2. Consider the earmarked reserves balances (appendix B) and to agree on any proposed additions.
3. Consider committing to the requirements of the Power Pitch, Norfolk FA grass pitch maintenance fund grant scheme.
4. Consider whether the earmarked reserve for ownership signs should be reassigned or the project undertaken.

Author: Clerk

Date: 17 November 2026

12/11/2026 Hellesdon Parish Council Current Year

Annual Budget - By Centre (Actual YTD to 12/11/2026)

Note: Budget 2027/2028

PFA&A committee

				2025/2026		2026/2027		Estimated	2027/2028		
				Budget	Actual	Budget	Actual YTD	Year End	Carried	Budget	
3	**Income – Playing Fields, Allotments & Amenities**										
301	Football Pitch Hire			2,250.00	1,543.00	1,600.00	1,117.46	1,300.00		1,200.00	
302	Football Training Area Hire			1,000.00	1,049.00	1,100.00	667.49	1,100.00		1,000.00	
303	Tennis / Netball Court Hire			1,846.00	1,125.00	1,600.00	2,905.78	3,100.00		3,000.00	
304	Allotment Rents			4,000.00	4,332.00	5,000.00	396.50	5,000.00		6,000.00	
305	Bowling Green Hire			2,090.00	2,088.00	2,151.00	2,090.00	2,090.00		2,151.00	
306	Memorial Garden Income			0.00	0.00	0.00	37.50	37.50		0.00	
	Total Income			11,186.00	10,137.00	11,451.00	7,214.73	12,627.50		13,351.00	
3	**Expenditure – Playing Fields, Allotments & Amenities**										
307	Keys & Locks			212.00	-176.00	200.00	1,068.55	1,068.55	0.00	200.00	
308	Locking Parks Contractor			2,883.00	1,378.00	2,000.00	2,496.00	3,744.00	0.00	3,875.00	
310	Bin Waste Removal			6,700.00	1,858.00	2,500.00	391.80	0.00	0.00	0.00	To PP&R 240
315	Skip Hire			1,500.00	448.80	1,800.00	1,068.95	1,964.00		2,000.00	
316	Tree/Shrub/Plant Purchase			1,500.00	64.00	2,000.00	29.70	2,000.00		770.00	
317	Chemical Controls			2,250.00	586.00	3,800.00	2,005.83	3,800.00		8,705.00	
318	Equipment New/ Replace			17,870.00	11,405.00	9,500.00	2,983.97	9,500.00		7,880.00	
319	Equipment Maintenance/ Repair/Servicing			7,000.00	2,832.00	24,500.00	3,164.72	10,500.00		10,750.00	
320	Small Tools Purchase			1,000.00	16.00	1,000.00	5.42	250.00		1,000.00	
321	Fencing Repairs/ Installation			5,000.00	3,872.00	5,000.00	10.42	5,100.00		6,565.00	
322	Project Materials			5,200.00	1,108.00	4,000.00	1,437.17	4,000.00		1,660.00	
323	Misc. Purchases			3,100.00	522.00	5,000.00	1,738.30	2,200.00		2,150.00	
324	Fuel			3,000.00	1,188.00	1,500.00	1,197.20	1,500.00		1,750.00	
325	Van / Vehicle expenditure			0.00	0.00	0.00	14.17	2,000.00		2,500.00	
328	Tree Work			5,000.00	0.00	7,000.00	880.00	7,000.00		1,000.00	
329	Land Rent			2,500.00	1,670.00	1,670.00	271.00	1,670.00		1,670.00	
330	Pest Control			600.00	413.00	550.00	465.52	550.00		570.00	
331	Play Area Inspections			350.00	300.00	400.00	309.00	309.00		350.00	
332	Play Area Equipment Repairs/Maintenance			3,500.00	2,028.00	4,875.00	102.39	1,750.00		2,500.00	
335	Bowling Green Maintenance			2,400.00	1,804.00	6,111.00	1,054.24	3,950.00		5,000.00	
337	Bedding Plants			750.00	61.00	900.00	68.52	250.00		900.00	
	Overhead Expenditure			72,315.00	31,377.80	84,306.00	20,762.87	63,105.55		61,795.00	
	Total Expenditure for PFA&A			72,315.00	31,377.80	84,306.00	20,762.87	63,105.55		61,795.00	
	Net Expenditure for PFA&A			61,129.00	21,240.80	72,855.00	13,548.14	50,478.05		48,444.00	

Playingfield Allotments and Amenties Committee Earmarked Reserves 2026/2027

Statement date 31 October 2026

Earmarked Reserve Name	OpeningBalance	Movements	Spend	CurrentBalance
Emergency Tree Work	4000	-420.00		3,580.00
Machinery	7,293.00	-2,269.00		5,024.00
Mountfield ParK	35,462.99			35,462.99
PF Ownership signs	1,508.45			1,508.45
Play Equipment	20,000.00	39,000.00		59,000.00
Tennis / Netball Courts surface	64,380.00			64,380.00
War Memorial	4,500.00			4,500.00
Total	**133,144.44**	**36,311.00**	**0**	**173,455.44**
	133,144.44	**36,311.00**	**0**	**173,455.44**

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HELLESDON PARISH COUNCIL

PFA&A FACILITIES CHARGES 2026/2027

Netball

- £12.92 per hour slot (Winter - including floodlights)
- £9.35 per hour slot (Summer)

Tennis

- £7.00 per hour slot (Winter - including floodlights)
- £5.00 per hour slot (Summer)

Football Training

- Training £12.59 per hour Community Groups (including floodlights)

Football Matches

- Seniors £77.00 per Match (Pitch 1)
- Juniors £49.50 per Match (Pitch 2)
- Juniors 9 a-side £27.50 per Match (Pitch 3)
- Juniors 5 a-side £27.50 per Match (Pitch 4)
- Changing Rooms £12.59 per Match

Bowls Club

- £2,090 Hellesdon Bowls Club (VAT Exempt)

Allotments

- £48 per plot
- £24 per half plot
- Water and Pest control recharged