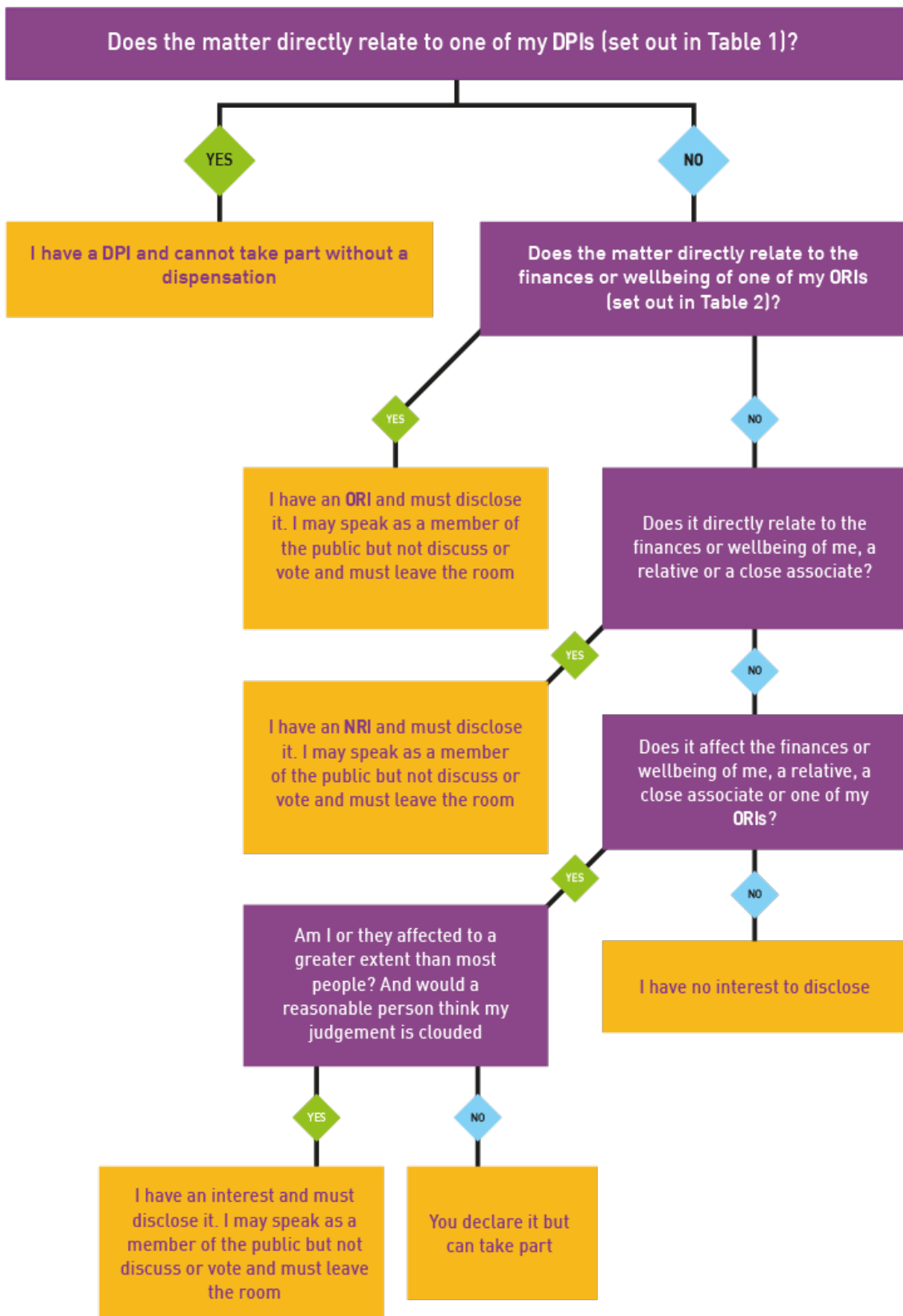


## Interests Flowchart

The flowchart below gives a simple guide to declaring an interest under the code.



**Table 1: Disclosable Pecuniary Interests**

This table sets out the explanation of Disclosable Pecuniary Interests as set out in the

[Relevant Authorities \(Disclosable Pecuniary Interests\) Regulations 2012.](#)

<b>Subject</b>	<b>Description</b>
<b>Employment, office, trade, profession or vocation</b>	Any employment, office, trade, profession or vocation carried on for profit or gain.
<b>Sponsorship</b>	Any payment or provision of any other financial benefit (other than from the council) made to the councillor during the previous 12-month period for expenses incurred by him/her in carrying out his/her duties as a councillor, or towards his/her election expenses. This includes any payment or financial benefit from a trade union within the meaning of the Trade Union and Labour Relations (Consolidation) Act 1992.
<b>Contracts</b>	Any contract made between the councillor or his/her spouse or civil partner or the person with whom the councillor is living as if they were spouses/civil partners (or a firm in which such person is a partner, or an incorporated body of which such person is a director* or a body that such person has a beneficial interest in the securities of*) and the council — (a) under which goods or services are to be provided or works are to be executed; and (b) which has not been fully discharged
<b>Land and Property</b>	Any beneficial interest in land which is within the area of the council. 'Land' excludes an easement, servitude, interest or right in or over land which does not give the councillor or his/her spouse or civil partner or the person with whom the councillor is living as if they were spouses/ civil partners (alone or jointly with another) a right to occupy or to receive income.
<b>Licenses</b>	Any licence (alone or jointly with others) to occupy land in the area of the council for a month or longer

<b>Corporate tenancies</b>	Any tenancy where (to the councillor's knowledge)— (a) the landlord is the council; and (b) the tenant is a body that the councillor, or his/her spouse or civil partner or the person with whom the councillor is living as if they were spouses/ civil partners is a partner of or a director* of or has a beneficial interest in the securities* of.
<b>Securities</b>	Any beneficial interest in securities* of a body where— (a) that body (to the councillor's knowledge) has a place of business or land in the area of the council; and (b) either— (i) the total nominal value of the securities* exceeds £25,000 or one hundredth of the total issued share capital of that body; or (ii) If the share capital of that body is of more than one class, the total nominal value of the shares of any one class in which the councillor, or his/ her spouse or civil partner or the person with whom the councillor is living as if they were spouses/civil partners have a beneficial interest exceeds one hundredth of the total issued share capital of that class.

\* 'director' includes a member of the committee of management of an industrial and provident society.

\* 'securities' means shares, debentures, debenture stock, loan stock, bonds, units of a collective investment scheme within the meaning of the Financial Services and Markets Act 2000 and other securities of any description, other than money deposited with a building society.

### **Table 2: Other Registrable Interests**

You must register as an Other Registerable Interest :

- a) any unpaid directorships
- b) any body of which you are a member or are in a position of general control or management and to which you are nominated or appointed by your authority
- c) any body
  - (i) exercising functions of a public nature
  - (ii) directed to charitable purposes or
  - (iii) one of whose principal purposes includes the influence of public opinion or policy (including any political party or trade union) of which you are a member or in a position of general control or management

The Council Office, Diamond Jubilee Lodge, Wood View Road, Hellesdon, Norwich, NR6 5QB  
Tel: 01603 301751    www.hellesdon-pc.gov.uk    email: [clerk@hellesdon-pc.gov.uk](mailto:clerk@hellesdon-pc.gov.uk)

**Minutes of Hellesdon Community Centre Committee meeting  
Wednesday 14<sup>th</sup> August 2024, 3pm  
at Hellesdon Parish Council Chamber, Diamond Jubilee Lodge**

**Present**

Cllr R. Forder (Chairman)  
Cllr S. Gurney  
Cllr D. Maidstone  
Cllr S. Smith

Also in attendance:

Mrs F. LeBon (Parish Clerk) and Mr K. Sage (Facilities Manager).

**Welcome**

Cllr Forder welcomed all attendees to the meeting.

**1. Apologies and Acceptance for Absence**

Apologies were received from Cllr N. Barker.

**2. Declarations of Interest and Dispensations**

No declarations made.

**3. Approval of the Minutes from the Meeting of 4<sup>th</sup> March 2024**

The minutes of the committee meeting dated 4<sup>th</sup> March 2024 had been previously circulated. These were **AGREED** and signed as a true and accurate record of the meeting.

**4. Public Participation**

There were no members of the public in attendance.

**5. Building Maintenance and Improvements**

**a) To Receive Update on WC Projects**

The Clerk reported that the final account for Phase 1 of the WC refurbishment project is close to being settled. This has been delayed due to a problem with a small amount of backflow occurring within the ladies WCs. Repeated solutions have been tried to remediate with little success.

It has been established the pipes by the rear door and to the Caretaker's storage are becoming blocked, an issued which had not occurred prior to the refurbishment works.

The Parish Council met with the contractor, project manager and plumber to discuss a resolution on 8th August. Copies of drainage surveys are being studied and records are being kept by the caretakers on a daily basis as evidence of the recurring issue.

1

Approved.....

Date.....

Hellesdon Community Centre Committee 14<sup>th</sup> August 2024

With regards to Phase 2 to refurbish the West WCs, £20,000 grant funding from the National Lottery has been received.

A letter of intent has been sent to the successful contractor and they intend to start work in August.

A site meeting has been held and all sanitaryware, fixtures, fittings and ironwork are to match those installed in Phase 1.

**b) To Receive Prices for Phase 2 of Fire Door Replacement Project and Appoint Contractor**

The Clerk reported that the council had engaged in a rolling programme of replacement of fire doors in community centre to ensure compliancy with fire safety. A specification was shown to members and this been placed on contracts finder for maximum exposure and openness and transparency. This focussed on compartmentalisation of the Marjorie Lewis room. Eight quotes had been received, but on following up with the two lowest quotes, neither contractor had attended a site visit before they quoted for the works. It was **AGREED** to award the works to contractor 5 for £11,550.46. As there was only £5,000 budgeted for 2024/2025, this will be placed on the full council agenda for September to remove money from earmarked reserves.

**c) To Receive Options for Repair / Replacement of Flooring in Foyer, Corridors and Outside Toilets and Appoint Contractor**

The Clerk reported that the wooden flooring is being sanded and sealed from 21<sup>st</sup> August, as part of the insurance claim.

As part of the settlement with liquidator, an amount was accounted for the repair of the Altro flooring in the foyer, corridor and outside toilets. This was negotiated between the loss adjuster and the Parish Council's project manager, but unfortunately was never going to extend to a full replacement project, only repairs in the damaged area.

The amount negotiated for the repair was £2,939.00 and this can be actioned, however, the colour of the existing flooring has been discontinued with no close match available. Members **AGREED** that it would be better to use the amount negotiated as a contribution to the full replacement. Three quotes had been obtained and it was **AGREED** to appoint contractor 3 at a total cost of £7,489.13 to renew the floors in a 'granite' colour. This will be placed on the full council agenda for removal of funds from free reserves.

**d) To Receive Prices for Outside Signage and Appoint Contractor**

As part of the final settlement for the M&E contract for the community centre, the final invoice was reduced by £1,500 to allow for Hellesdon Parish Council to pay for signage for the community centre. It was originally hoped that the contribution to signage would be greater as individually lit letters were being sought, but with a reduced contribution non-lit letters illuminated by a trough light or spot lights is now the better option. Three designs and quotes had been sought for the works and were presented to members. It was **AGREED** to ask contractor 2 to change the font on their proposal and reprice, and to ask contractor 3 to change the size of the lettering and reprice.

**e) To Consider Installation of Permanent Mirror Ball and Associated Lighting**

A quote was provided to supply and install a permanent mirror ball in the Marjorie Lewis room at £1,527. This would be for use with the increasing number of council run events and also for hire by the public. Subsequent quotes from other local stage lighting firms had been unsuccessful. There would also be an extra charge for the services of an electrician at approximately £250.

The benefits of this system were discussed as an attractive feature for the public to hire (albeit with caretakers remaining in charge of the system). It was **AGREED** that this would be an investment for the community centre and that this should be taken to full council to secure the funding. A hire fee of £25 (flat fee) was **AGREED**.

**f) To Receive Report into Defective Door to Kitchen**

It was reported that one of the doors to the kitchen had failed and is now beyond repair. It was **AGREED** to obtain quotes for the kitchen doors and associated frames, based upon the design of the new fire doors.

**To Consider Sale of Unused Chairs**

2

Approved.....

Date.....

Hellesdon Community Centre Committee 14<sup>th</sup> August 2024

#### a) To Receive Update Report on closure of Building Works

It was reported that the Community Centre has ample black fabric chairs for all rooms. It is also in possession of appropriately 175 green / gold banqueting chairs which previously belonged to the Executive Committee. These have been stored for 10 years and are now taking up valuable storage space for the community centre. Discussions occurred as to whether they would be required when the community centre extension was opened, however, it was **AGREED** after a proposal from Cllr Smith and a second from Cllr Maidstone to sell the old banqueting chairs.

#### 7. To Receive Fire Risk Assessment

An updated fire risk assessment was presented to the committee. The following actions had already been put into place:

- The rolling programme of fire door replacements.
- Purchase of emergency 'grab bags'
- Doors being locked when a room is not in use (except those on official fire escape routes).
- Procedures in place for the caretakers.
- Fire drills to be implemented when the building is in use.

The recently purchased bleed control kit was shown to members. Consideration should be given to a formal cabinet as it does not fit in the current defibrillator cabinet. This will be discussed by full council.

#### 8. To Consider use of Warm Room

It was reported that the warm room continues to be a useful asset to the community centre, but presently it is not used as much as for its original purpose. It is used as a social space and an overspill for the café. There is now increased demand in the community centre for a room of a similar size to the Olive Hasteltine room, and the Spraggins room would meet this demand.

The facilities team have mocked up the warm room in the Westwood room. The Westwood room would still provide a warm space for those who need it, and could accommodate the television, some chairs and the drinks station, along with a small shelving area for some books magazines and games.

Cllr Gurney raised that this was the wrong time of year for this to be discussed, with winter approaching and the limiting of the winter fuel allowance.

Cllr Gurney proposed that:

- The warm room is kept as it is for this winter and the Parish Council should look at the ramifications and data for need.
- The Parish Council to actively promote the room as a warm room and café overspill.
- To signpost within the community centre.
- To create a 'winter forward plan'
- Then review the which room should be the warm room.

There was no second for this proposal.

Cllr Gurney withdrew the promotion of the warm room as a café overspill room from the proposal.

This amended proposal was seconded by Cllr Smith and **CARRIED**.

#### 9. Items for the Next Agenda

Budget

Review of Projects

Warm room signposting

#### 10. To confirm the date, time and venue of next meeting

3

Approved.....

Date.....

Hellesdon Community Centre Committee 14<sup>th</sup> August 2024

To be confirmed

Meeting closed at 4.50pm

DRAFT

4

Approved.....

Date.....

**Hellesdon Community Centre Committee 14<sup>th</sup> August 2024**

5<sup>th</sup> November 2024

### **Item 5 Building Maintenance and Improvements**

#### **a) To Receive Update on Previously Agreed Projects**

##### *WC Refurbishment P1*

The final account for this project is yet to be settled. The dispute is due to the testing of the drainage system prior to commencement of the project. A large contingency was built into the project in case that, prior to work commencing, it was of the belief by the contractor that the existing drainage pipes needed to be replaced. The contractor felt that a full replacement was not necessary and work on the refurbishment commenced.

When the works were completed, problems were found with the drainage resulting in multiple calls back to site and visits from drainage experts. The final bill is being calculated based upon what is a fair and accurate reflection of the cause of the drainage problems, and whether they could have been mitigated prior to the commencement of refurbishment.

##### *WC Refurbishment P2*

This work is now nearing completion and is down to the snag list. There have been some variations to the project, primarily as a result of requests from Building Control. The final account is being worked upon by the Project Manager.

##### *Fire Doors P2*

Instruction has been given to the successful contractor and a deposit put down to cover construction of the doors to the ML room. A pre-commencement site meeting has been arranged for the 6<sup>th</sup> November to plan the works with minimum impact upon hires to the building.

##### *Flooring*

The successful contractor has been notified. The works will be programmed in after the fire door works so as to reduced the possibility of damage to the new flooring

##### *Mirror Ball*

The contractor has been advised and a VAT invoice has been requested.

### *New Door to Kitchen*

This will form part of P3 of the fire door project to be budgeted for.

### *Warm Room*

Publicity has been sent to Just Hellesdon for this month. £500 in grant funding has been received to restock the drinks station and this will be advertised around the centre and on facebook when the stock has been received.

**Subject: Café Appliances**

**Author: Louise Pointin**

**Date: 30<sup>th</sup> October 2024**

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The Café has been up and running for over two years, with that appliances are starting to fail due to their extensive use.

A new microwave is required which is a costly replacement, the current model is a Buffalo Commercial Microwave producing 1600w. Considerations have been given to the capacity and the space which is available in the kitchen with only a depth of 54cm being available.

[Chefmaster](#) HEB643 1800w Programmable 34ltr Microwave which comes with 2 years parts and labour at a cost of £613.20 inc VAT. We would look at other suppliers of this model at the time of purchase to get the best deal.

Also a new toaster is required, the current model is a Dualit 4 slice toaster, a replacement would be a [Dualit Catering 4 Slice Toaster](#) at a cost of £263.98 inc VAT. Again we would look at other suppliers of this model at the time of purchase to get the best deal.

## Community Centre Committee

### Item 5d – Signage

At the previous meeting it was requested that second quotes were received from two contractors for options for signage for the community centre, with slightly updated designs. These are as follows:

#### Option 1:



To supply and install raised off letters with dark green vinyl applied to the face.

£590.00 + vat

For illumination led strip lights would be best but much more expensive probably more than the complete sign itself. A more cost effective way would be the spot lights, to supply and install 6 x Spotlights would be around £460.00+ vat depending on the type of spots needed.

TOTAL: £1,050 + VAT

Option 2:



To supply Acrylic stand-off letters	£625.00+VAT
To supply Trough light	£695.00+VAT
To fit all above	£195.00+VAT
TOTAL	£1515.00+VAT

## Community Centre Budget 2025/2026

Significant progress has been in the modernisation of the community centre. It is well used and is gaining a reputation as the local community building of choice.

### Income

The following are the prices for hire of the community centre:

#### **Standard Rate:**

Room / Service	Price (ex VAT)	Price (inc VAT)
Marjorie Lewis Room	£22.90 per hour	£27.48 per hour
Sylvia Watling Room	£17.17 per hour	£20.60 per hour
Olive Haseltine Room	£15.90 per hour	£19.08 per hour
Westwood Room	£14.32 per hour	£17.18 per hour
Kitchenette or ML bar (food prep)	£17.17 per hire	£20.60 per hire
Kitchenette or ML bar (teas / coffees)	£5.72 per hour	£6.86 per hire
Full Stage	£10.60 per hire	£12.72 per hire
Half Stage	£7.95 per hire	£9.54 per hire
Storage	£10.60 per month	£12.72 per month
Flasks in room & 15 cups	£6.63 per flask	£7.96 per flask
Urn in Kitchenette	£8.34	£10.00

#### **Community Rate:**

*These rates are given for registered charities or other not for profit groups where all income is reinvested into the group and not used for drawings / salaries. Evidence of non-profit status may be requested*

Room / Service	Price (ex VAT)	Price (inc VAT)
Marjorie Lewis Room	£11.45 per hour	£13.74 per hour
Sylvia Watling Room	£8.49 per hour	£10.30 per hour
Olive Haseltine Room	£7.95 per hour	£9.54 per hour
Westwood Room	£7.16 per hour	£8.59 per hour
Kitchenette or ML bar (food prep)	£8.49 per hire	£10.30 per hire
Kitchenette or ML bar (teas / coffees)	£2.86 per hire	£3.43 per hire
Full Stage	£5.30 per hire	£6.36 per hire
Half Stage	£7.95 per hire	£4.77 per hire
Storage	£5.30 per month	£6.36 per month
Flasks in room & 15 cups	£3.18 per flask	£3.82 per flask
Urn in Kitchenette	£4.17	£5.00

The committee will need to consider whether they wish to increase the hire prices for the community centre from 1<sup>st</sup> April 2025. Should this be considered, a guide could be RPI which stands at 2.7% for September 2024.

## **Expenditure**

Work needs to continue to replace the doors in the community centre with fully functioning fire doors. Phase two of the project is starting soon, as we are nearing completion of the WC refurbishment. Phase 3 should be considered as the compartmentalisation of the kitchen, one of the higher fire risk rooms. This would involve the replacement of the 2 single doors to the kitchen, along with the correct fire proof shutter. This should be linked to the fire alarm, therefore on the sounding of the alarm the shutter will close. Continuing this project is imperative to adhering to the remedial works identified in the fire officer's report of 2023.

Another round of rolling programmes is the table replacement. Last year we purchased 10no 6ft trestles and 6no. 3ft trestles to replace the worst of the aging, cracked tables. It is recommended that the same is done again. Indicative prices for this is £1,600.

Several items of cleaning equipment will need renewing in 2024-2025. Both the washer/scrubber and the buffer have broken down several times this year and parts for both are becoming increasingly hard to get. Both machines are in excess of ten years old. Indicative prices for these machines are £2,200 and £1,200 respectively. The caretakers have also expressed an interest in a janitorial trolley which will allow for easier transport of cleaning equipment from one area of the community centre to another, and also between the centre and the lodge. A basic janitorial trolley is approximately £160.

The kitchen equipment that was not replaced in the refurbishment is also coming to the end of its useful life. The microwave will need to be replaced as a matter of urgency due to exposed metal on the inside. This is an agenda item to replace the 1600W commercial microwave. A new commercial toaster is also required for the kitchen, with the current one toasting unevenly.

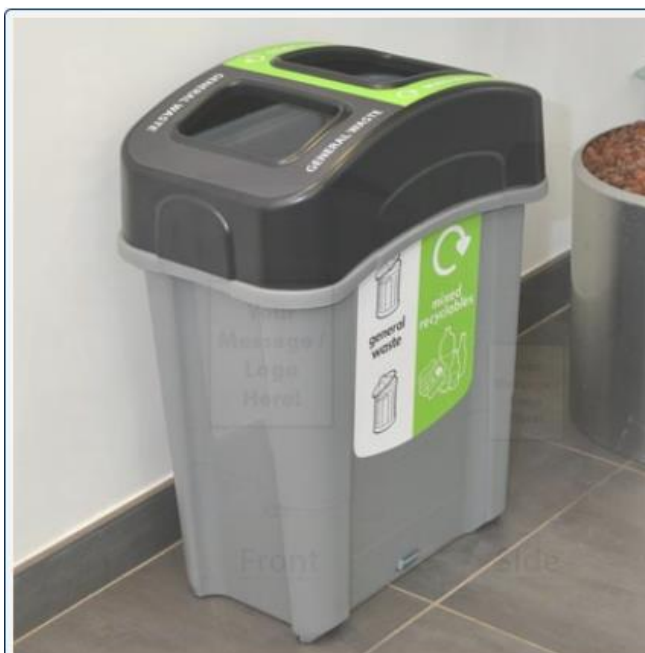
There is currently £2,500 in the community centre contingency budget for 2024/2025 which will allow for these to be replaced.

Also in the kitchen, the dishwasher regularly leaks and is beyond economic repair due to obsolete parts (the machine is approximately 20 years old). This is a fundamental piece of equipment to the safe and efficient running of the café. An indicative price for a commercial dishwasher of equivalent size is £2,800.

The equipment in the kitchenette is increasingly problematic. The dishwasher failed and as it was in a commercial setting, rather than domestic, the warranty would not be honoured. It was therefore decided to move the dishwasher from Diamond Jubilee Lodge into the kitchenette. Unfortunately the drainage pipe on this burst and damaged the wiring to the machine making it irreparable. It is recommended that no further domestic machines are used in the kitchenette, due to the commercial use of this room. A basic commercial undercounter dishwasher is approximately £1,000.

We are also monitoring the microwave in the kitchenette as this is showing signs of wear and tear. This is a basic 700w domestic microwave. It isn't recommended to purchase a commercial machine for the kitchenette due to their complexity and use by the public. A basic domestic microwave can be purchased for <£100.

An improvement that should be made to the community centre is the purchase of dual general / recyclable waste bins. This would not only be better for the environment but improves the perception of the Parish Council to all who use the community centre. Bins such as the below could be purchased:



These are £121.62 each and four would be required for the community centre. One each for the kitchen, kitchenette and foyer.

Additional regular expenditure for the community centre will be a increased cost for sanitary and incontinence bins for the new toilets, and also an increased cost in licenses relating to the television. As the television has the capability to show film or television shows in public, licenses are required in addition to the general TV License. This includes the Motion Picture Licensing Company (MPLC) at £326.27 and Film Bank Media at £132.50 per annum.

It is recommended that there is an additional budget line set up for consumables for the Warm Room. These have been covered by a grant this year, but there is no guarantee of this in forthcoming years.

Discussions have also occurred with caretakers over lone working when there is an evening event that involves alcohol. These events can be difficult to close down, and behaviour can be poor at these types of events. Consideration should be given as to whether a proposal should be made to the Staffing Committee over reverting to the 'Bank Caretaker' scheme.

Use of the bar should also be considered by the committee. Opening of the bar on occasions is bringing additional income into the community centre, but the bar area and stores have not really been fitted for this purpose. Glasses are not stored safely and within easy reach of the bar staff on a busy night. The same goes for the drinks. It is recommended that galvanised shelving be purchased so that the store room can be tidied and accessed better. Corner shelving can be purchased £108.33. This can then be affixed to the wall for added safety.

Consideration should also be given to the display of bottles in the bar. The bar currently has 2 small display fridges, one that is aged and difficult to use. Consideration should be given to replacing these with a larger display unit. A 220l unit can be purchased for £400.

A request has also been made to improve upon the staging in the community centre. A fire retardant valance designed to fit the staging is £62.45 for 630mm. The valance can be custom made to the length of our stage. A quote will be sought for this, however an indicative price to cover the from of the stage would require 10 pieces to cover the front of the stage.

The Parish Council is increasingly asked for a projector. Whilst the Parish Council has a portable screen, it does not have a portable projector which it can hire out (or indeed use for its own purposes). A portable projector costs between £350 and £500 and can be hired out.

Finally, it would increase the efficiency and customer service of the centre if there was a laptop available in the caretakers office, along with a generic email address for the centre (which is already in place historically). A licence would also need to be provided for the Rialtas bookings software. We currently pay for up to 5 users and utilise only the four so this would not come at an extra cost. This set up would have the following benefits:

- 1) Caretakers would be able to answer queries about availability of the centre to those visiting out of hours.
- 2) Caretakers would be able to receive messages about surplus food collections directly. Presently the Clerk receives these every Saturday and Sunday morning and has to send a message to the caretaker on duty.

A reasonable laptop would cost approximately £500 plus monthly fee from Osiris to ensure that it is safe from viruses.

Summary:

Item (equipment)	Budget
Rolling Programme - Fire Doors / Shutter to kitchen	£8,000.00
Rolling Programme – Tables	£1,600.00
Washer Scrubber	£2,200.00
Buffer	£1,100.00
Dishwasher (kitchen)	£2,800.00
Dishwasher (kitchenette)	£1,000.00
Microwave (kitchenette)	£100.00
Dual Purpose Bins	£364.86
Shelving in Bar Store	£108.33
2 x 6m stage valance	£624.50
Bottle Cooler Display for Bar	£400.00
Projector	£500.00
Laptop	£500.00
<b>TOTAL</b>	<b>£19,297.69</b>
Other	
Licenses for TV	£628.27
Warm Room	£500.00
	<b>£1128.27</b>

	<b>23/24 Budget</b>	<b>23/24 Actual</b>	<b>24/25 Budget</b>	<b>Actual to 30/09/24</b>	<b>Predicted to 31/03/25</b>	<b>Total to 31/03/25</b>	<b>Proposed Budget 25/26</b>
<b>INCOME</b>							
Community Centre Hire*	£45,255.00	£54,264.00	£53,500	£32,426.00	£21,704.00	£54,130.00	£55,000.00
Old Parish Office	£0.00	£0.00	£0.00	£1,049.00	£1,049.00	£2,097.00	£2,097
Warm Room Grants	£0.00	£1,100.00	£0.00	£0.00	£500.00	£500.00	£0.00
SEG	£0.00	£0.00	£0.00	£0.00	£0.00	£250.00	£250.00
	<b>£45,255.00</b>	<b>£55,364.00</b>	<b>£53,500.00</b>	<b>£33,475.00</b>	<b>£23,253.00</b>	<b>£56,977.00</b>	<b>£57,347.00</b>
<b>EXPENDITURE</b>							
Utilities	£25,315.00	£28,343.00	£26,581.00	£11,991.00	£14,590.00	£26,581.00	£29,500.00
PHS services	£2,424.00	£3,246.00	£4,000.00	£4,661.00	£0.00	£4,661.00	£5,250.00
Equipment - New/Replacement	£1,897.00	£5,903.00	£8,860.00	£1,907.00	£5,953.00	£7,860.00	£10,000.00
Equip Rolling Fire Door Replacement	£0.00	£0.00	£5,000.00	£5,000.00	£0.00	£5,000.00	£8,000.00
Equip Rolling table replacement	£0.00	£0.00	£0.00	£1,427.00	£0.00	£1,427.00	£1,600.00
Equipment-Repair/Maintenance	£500.00	£617.00	£657.00	£95.00	£500.00	£595.00	£700.00
Contingencies	£0.00	£125.00	£2,500.00	£0.00	£1,000.00	£1,000.00	£1,500.00
Inspections	£624.00	£1,315.00	£661.00	£606.00	£0.00	£606.00	£700.00
Memberships & Subscriptions (music PPL/mic, TV)	£1,680.00	£1,748.00	£1,980.00	£0.00	£1,980.00	£1,980.00	£2,500.00
Property Maintenance	£1,500.00	£1,855.00	£1,589.00	£2,925.00	£500.00	£3,425.00	£3,500.00
Consumables	£25.00	£134.00	£166.00	£401.00	£200.00	£601.00	£750.00
cleaning agents/materials	£1,500.00	£1,759.00	£900.00	£941.00	£900.00	£1,841.00	£2,000.00
Warm Room Consumables							£500.00
	<b>£35,465.00</b>	<b>£45,045.00</b>	<b>£52,894.00</b>	<b>£29,954.00</b>	<b>£11,033.00</b>	<b>£55,577.00</b>	<b>£66,500.00</b>

\* 2023/2024 includes £20,000 from Melton Builders as liquidated damages